

Schedule C1

Identifying which variances require explanation

Positive and negative variances must be explained

Authority name and reference					
Box on Section 2 Accounting Statements	(a) 2016 £	(b) 2017 £	(c) Variance Increase(+) or decrease(-) (b - a) £	(d) Variance divided by 2016 figure times 100 (c / a *100) %	Explanation required? Less than £250 and 15%? - NO More than 15%? - YES
Box 2 -Precept or Rates and Levies	21122	21227	+105	+0.5%	NO
Box 3 -Total other receipts	4659	3628	-1031	-22%	YES
Box 4 -Staff costs	5272	5422	+150	+2.8%	NO
Box 5 -Loan interest/ capital repayments	3763	Nil	-3763	-100%	YES
Box 6 -All other payments	12555	18848	+6293	+50.1%	YES
Box 9 -Total fixed assets plus long-term investments and assets	256808	261030	+4222	+1.6%	NO
Box 10 – Total borrowings	Nil	Nil	–	–	–