

| Authority name and reference  | BUDOCK PARISH COUNCIL |        |
|---|-----------------------|--------|
| BOX NO  | 3                     | £      |
| (b) Figure in 2017 column   |                       | 3628   |
| (a) Figure in 2016 column   |                       | 4659   |
| <b>(d) Total variance: 2017 figure less 2016 figure: (b - a)</b><br>A positive figure is an increase (+)<br>a negative figure is a decrease (-) |                       | - 1031 |

| Reasons (as many as are applicable)  | Amount<br>£ |
|--|-------------|
| Reason 1<br>Paperless Planning Grant of £700 received from Cornwall Council in 15-16 year. No such grant in 16-17 year.                  | 700         |
| Reason 2   |             |
| Reason 3   |             |
| <b>(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)</b>   | 700         |
| <b>(f) Unexplained amount £ of total variance at (d - e)</b>   | 331         |
| Unexplained as % of 2016 figure ( <b>f / a *100</b> )<br>(must be below 15%)   | 7.1%        |
| <b>Confirm unexplained amount is less than 15% of 2016 figure</b><br>YES – satisfactorily explained<br>NO – provide further explanations | YES         |