

## Schedule C2

Authority name and reference	BUDOCK PARISH COUNCIL	
BOX NO	5	£
(b) Figure in 2017 column		Nil
(a) Figure in 2016 column		3763
<b>(d) Total variance: 2017 figure less 2016 figure: (b – a)</b> A positive figure is an increase (+) a negative figure is a decrease (-)		-3763

Reasons (as many as are applicable)	Amount £
Reason 1 Public Loan paid off on 2015/16 year	3763
Reason 2	
Reason 3	
<b>(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)</b>	3763
<b>(f) Unexplained amount £ of total variance at (d - e)</b>	Nil
Unexplained as % of 2016 figure ( $f / a * 100$ ) <span style="color: red;">(must be below 15%)</span>	0%
<b>Confirm unexplained amount is less than 15% of 2016 figure</b> YES – satisfactorily explained NO – provide further explanations	YES