

BUDOCK PARISH COUNCIL 2014-5

Explanation of significant variances

| BOX No 4 | £ |
|-----------------------|----------|
| Figure in 2014 column | 4553 |
| Figure in 2015 column | 5359 |
| Variance (2014-2015) | (+) 806 |

| Reasons | Amount £ |
|--|---------------------|
| Reason 1 - One month with no paid staff in 2013-14 | 430 |
| Reason 2 - Additional hours for training of new clerk | 276 |
| Unexplained | 100 |
| Confirm unexplained amount is less than 15% of 2014 figure | 2% |